



**Housing & Economic Development Department**  
925 Laney-Walker Boulevard  
Augusta, Georgia 30901  
(706) 821-1797

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## **2007 Community Improvement Program Design**

for use of funds under

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**  
**EMERGENCY SHELTER GRANT (ESG) PROGRAM**  
**HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**  
**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**  
**PROGRAM**

### **Executive Summary**

Augusta, Georgia is an Entitlement Jurisdiction designated by the U.S. Department of Housing and Urban Development (HUD) to receive formula-based housing and community development funding allocations each year. The Augusta Housing and Economic Development (AHED) Department is in the process of planning for the development of the City's third Action Plan (AP) of its 5-year Consolidated Plan (CP) covering Years 2005 through Year 2009. The AP is a prerequisite to funding for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs.

Each year, an Action Plan must be developed that describes the specific projects and activities that the City will undertake to address the priority needs identified in its 5-year CP. To develop the Action Plan, the City is required by the CDBG law to conduct public hearings so that the public can express its views, convey their housing and community development needs and have the local government respond to proposals for the use of Federal funds. In compliance with the law, the Augusta Housing and Economic Development Department will conduct one (1) public hearing at the beginning of the process and one (1) public hearing once the Proposed Action Plan has been approved by Commission. In addition, a public meeting will be held with the focus on obtaining citizens and community needs. The schedule for development of the plan is as follows:





## **PUBLIC HEARING:**

Date	Time	Location
February 6, 2006 Monday	6:00 P.M.	Augusta-Richmond County Municipal Building Lee Beard Commission Chamber 530 Greene Street, 8 <sup>th</sup> Floor, Room 803 Augusta, GA

## **PUBLIC MEETING**

Date	Time	Location
February 14, 2006 Tuesday	6:00 P.M.	May Park Center 622 4 <sup>th</sup> Street Augusta, GA

For Year 2007, the City anticipates receiving and having available a total of \$4,568,486 as indicated below:

Program	Estimated Entitlement Allocation \$'s	Program Income \$'s	Total \$'s
CDBG	2,333,406	222,000	2,555,406
ESG	100,177	0	100,177
HOME	1,279,749	234,000	1,513,749
ADDI	23,154	0	23,154
HOPWA	376,000	0	376,000
Total	4,112,486.00	456,000.00	4,568,486.00

## **QUALIFICATION CRITERIA FOR SUBMITTING AN APPLICATION**

To apply for CDBG, ESG, HOME and HOPWA funds, Project Sponsors/Applicants must meet the following criteria at the time of Application:

- Must have attained status as a 501(c)(3) non-profit agency or be a governmental entity proposing to serve Augusta, Georgia residents.
- Must be registered and licensed as required to do business in the State of Georgia at the time of application.
- Must provide with the application a financial statement covering the past 12-month period. If the organization's annual income exceeds \$100,000, an independent audit covering this period must be submitted.
- Must submit copy of written financial management procedures, including policies/procedures for (a) managing and tracking cash receipts/disbursements, (b) budgeting, (c) purchasing or procurement and (d) program income.

For agencies currently receiving CDBG, ESG, HOME and/or HOPWA funds, the agency must be in compliance with all terms and conditions of its previous years' contract agreement and must not have had any outstanding HUD or City monitoring findings.

**Applications will be available at the "HOW TO APPLY" workshop:**

**February 9, 2006 - 10:00 a.m. to Noon  
Augusta-Richmond County Health Department  
950 Laney-Walker Boulevard  
Augusta, Georgia**

*[www.augustaga.gov/departments/housing\\_dev/](http://www.augustaga.gov/departments/housing_dev/)*



# PROGRAM DESIGN

## I. PROGRAM DESIGN

### COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

The Community Development Block Grant Program was authorized as a result of Title I of the Housing and Community Development Act of 1974, as amended. This program provides the City of Augusta and other local governments with the opportunity to develop viable communities by funding activities that provide decent housing, a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. Funds are awarded to carry out a wide range of community development activities directed toward neighborhood revitalization, economic development and the provision of improved community facilities and services. The program is administered and funded through the U.S. Department of Housing and Urban Development which makes available annual allocations to local participating jurisdictions to carry out the purposes and objectives of the Program. The amount of funding for fiscal year 2007 has not been determined but is expected to be approximately \$2,333,406.

#### A. What are the National Objectives of the CDBG Program?

CDBG funding is restricted to activities that meet one of three primary national objectives:

1. To benefit low- and moderate-income persons: Projects under this objective must either directly or primarily benefit low- and moderate-income Augusta residents (as defined by Section 8 Income Guidelines; see below) or serve low- and moderate-income areas of the City.

#### 2005 HUD INCOME LIMITS

Family Size (persons)	Extremely Low Income (0%-30% of Median)	Low Income (31%-50% of Median)	Low/Moderate Income (51%-80% of Median)
1	\$0 - 11,200	\$0 - 18,700	\$0 - 29,900
2	\$0 - 12,800	\$0 - 21,350	\$0 - 34,200
3	\$0 - 14,400	\$0 - 24,050	\$0 - 38,450
4	\$0 - 16,000	\$0 - 26,700	\$0 - 42,700
5	\$0 - 17,300	\$0 - 28,850	\$0 - 46,150
6	\$0 - 18,600	\$0 - 30,950	\$0 - 49,550
7	\$0 - 19,850	\$0 - 33,100	\$0 - 52,950
8	\$0 - 21,150	\$0 - 35,250	\$0 - 56,400

2. To eliminate slums and blight by directly addressing these conditions in individual facilities or areas. For a project to meet this objective, it must be designed to address the conditions causing the slums and blight. Generally, areas of slums and blight are determined by the City, though activities designed to remove a specific blighting condition can be considered. The City's designated slum/blight area is bounded by: (North) Savannah River; (East) East Boundary (South) Laney-Walker Boulevard (West) 15th Street.
3. To meet urgent needs (serious and immediate threat to the health and welfare of the community. This category is rarely used because CDBG funding cannot be made available quickly and serious health and safety concerns must be addressed promptly. Therefore, the City is not soliciting proposals for this category.

**B. What Activities Are Eligible for CDBG Funding?**

Some of the specific projects that can be carried out with Block Grant funds include the following:

1. Acquisition of real property
2. Disposition of real property acquired with CDBG funds
3. Acquisition, construction, or renovation of public or private facilities, e.g. parks, sewers, neighborhood centers and street improvements
4. Demolition and clearance
5. Social services and job training and placement activities (Federal regulations restrict funding in this category to no more than 15% of the City's entitlement plus program income from the previous year.)
6. Interim assistance (snow removal, special clean-up, etc.) in emergency conditions
7. Completion of urban renewal activities (included in approved U.R. plans)
8. Relocation payments and assistance
9. Improvements needed to remove architectural barriers for persons with disabilities
10. Acquisition, construction, installation of utility lines and facilities
11. Assistance with housing constructed or rehabilitated under the Housing Development Grant or Rental Rehabilitation programs
12. Rehabilitation of private or public residential units, including:
  - a. Acquisition for the purpose of rehabilitation;
  - b. Funding labor and/or materials;
  - c. Refinancing existing debt in conjunction with rehabilitation;
  - d. Improving energy and water conservation;
  - e. Connecting housing units to water or sewer lines; and
  - f. Providing support services such as counseling, work write-up, loan processing, inspections;
13. New construction of residential rental property for low-income households
14. Assistance to micro-enterprises
15. Code enforcement
16. Preservation or restoration of historic properties
17. Renovation of closed school buildings for eligible reuse
18. Special Economic Development activities which provide:

- a. Commercial or industrial improvements carried out by grantee or non-profit subrecipient including acquisition, construction, reconstruction, or construction of commercial or industrial buildings, structures and other real property equipment and improvements; or
  - b. Assistance to private for-profit entities for any activity determined to be “appropriate” to carry out an economic development project that: 1) creates or retains jobs for low- and moderate-income persons; 2) creates or retains businesses owned by community residents; 3) assists businesses that provide goods or services needed by and affordable to low- and moderate-income residents; or 4) provides technical assistance to promote such activities.
- 19. Special activities by a Community Based Development Organization (CBDO) for the purpose of providing neighborhood revitalization, community economic development, or energy conservation. Activities carried out by the following types of organizations:
  - a. Neighborhood-based non-profit organizations
  - b. Section 301 (d) Small Business Investment Companies
  - c. Community Housing Development Corporations (CHDOs)
- 20. Planning, management and program administration activities, including fair housing

Certain types of projects are ineligible for assistance from the CDBG program. The following types of activities generally are ineligible:

- 1. Construction of or improvements to general government buildings and schools.
- 2. Routine operation, maintenance and repair activities for public facilities and services.
- 3. Assistance to churches or church-affiliated organizations are not eligible, unless a clear separation of purpose, mission and organizational relationship can be established between the church and CDBG-funded projects.
- 4. Any costs already incurred by an organization prior to receiving a signed agreement from the City.

#### **C. What are the Limitations on the use of CDBG Funds?**

- 1. At least 70% of the grant must be used for activities primarily benefiting low- and moderate-income households.
- 2. No more than 15% of annual grant resources can be spent on “public services”, which includes both social service and job training programs.
- 3. No more than 20% of the grant can be spent on program administration costs, which includes planning, management and technical assistance to citizens, and fair housing programs.

#### **D. Eligible Project Sponsors**

Proposals will be accepted from local 501(c)(3) or 501(c)(4) non-profit corporations, local Community Housing Development Organizations (CHDO), Community Based Development Organizations (CBDO) and governmental agencies.

**E. What are the Funding Priorities?**

For the CDBG Program, proposals will be accepted for the following activities:

Activity	Amount of Funds Available From Grantee (City)	Maximum Grant Award To Subrecipient/Agency
Economic Development	\$ 100,000	\$ 100,000
Public Facility & Improvements	\$ 350,000	\$ 350,000
Public Services - Services for the Homeless to include case management, job training/placement, mental health care, housing placement & transportation. - Services for low- and moderate-income persons to include services for Seniors, Youths, Victims of Domestic Violence, Substance Abuse, HIV/AIDS, Employment Training, Transportation, & Crime Awareness.	\$ 300,000	\$ 25,000

Federal funds will not be used to supplant other funding sources.

**F. What are the Geographic Areas Covered by CDBG?**

1. For Low- and Moderate-Income Benefit: Activities such as individual housing rehabilitation, job training or social services, which provide services directly to a low- or moderate-income person or households, can occur anywhere in the City. Activities such as a new park, which provide benefits to a neighborhood or other geographic area, rather than to individuals, are targeted to areas in which 51% of the population has incomes at or below 80% of the Augusta median income in accordance with the year 2000 Census (see attached map). Eligible areas meeting this criteria are located in the following census tracts:

Entire Area of Census Tracts	Portion of Census Tracts
2, 3, 4, 6, 7, 8, 9, 14, 15, 103, 104 & 105.06	1, 10, 13, 102.04, 105.04, 105.05, 105.07, 105.11 & 106

2. For Slum and Blight Removal: A project can eliminate specific blighting conditions at a single building or site or in the City's approved slum/blight area: (N) Savannah River; (E) East Boundary (S) Laney-Walker Boulevard (W) 15th Street.

## **EMERGENCY SHELTER GRANT PROGRAM**

The ESG Program is authorized under Subtitle B of Title IV of the Stewart B. McKinney Act. This program enables the City to provide housing and other services to persons who are homeless or are about to be homeless. The City anticipates receiving approximately \$100,177 in ESG funds for fiscal year 2007.

### **A. What are the National Objectives of the ESG Program?**

To provide safe and sanitary shelter and necessary supportive services for the homeless.

### **B. What Activities Are Eligible for ESG Funding?**

1. Renovation, major rehabilitation, or conversion of buildings (but not acquisition or new construction)
2. Provision of essential services (up to 30% of grant): services concerned with employment, health, drug abuse and education; may include assistance in obtaining permanent housing, medical and psychological counseling and supervision, employment counseling, nutrition counseling, substance abuse treatment/counseling, childcare, transportation, job placement, job training, and staff salaries necessary to provide these services.
3. Operational expenses, including maintenance, operations, insurance, utilities, furnishings and administration.
4. Activities to prevent homelessness, including emergency financial aid, financial assistance in transitioning into permanent housing, landlord/tenant mediation services, and legal services in eviction proceedings.
5. Expenses of grant administration.

### **C. What are the Limitations on the use of ESG Funds?**

1. No more than 30% of the annual ESG grant may be used for essential services and homeless prevention activities.
2. Staff costs (salary, fringe benefits) for shelter operations are limited to 10% of ESG grant.
3. Grant administration expenses are limited to 5% of the grant.

### **D. What are the Matching Fund Requirements?**

Each agency must match the funding provided by the City with an equal amount of funds from other appropriate sources. These funds must be provided after the date of the grant award. Funds used to match a previous ESG grant may not be used to match a subsequent grant award.

In calculating the amount of matching funds, there may be included the fair market value of any donated material or building including the value of any lease on a building; any salary paid to staff of the agency or to any nonprofit recipient in carrying out the emergency shelter program; and the time and services contributed by volunteers to carry out the emergency shelter program, determined at the rate of \$10 per hour.



**E. Eligible Project Sponsors**

Proposals will be accepted from non-profit homeless agencies.

**F. What are the Funding Priorities?**

Activity	Amount of Funds Available From Grantee (City)	Maximum Grant Award To Subrecipient/Agency
<ul style="list-style-type: none"><li>Renovation, Major Rehabilitation or Conversion</li></ul> <p><u>Renovation:</u> Rehab that involves costs of 75% or less of the value of the building before rehab. <u>Major Rehabilitation:</u> Rehab that involves costs in excess of 75% of the value of the building before rehab. <u>Conversion:</u> A change in the use of building to an emergency shelter for the homeless where the cost of conversion &amp; any rehab costs exceed 75% of the value of the building after conversion.</p>	\$ 100,177	\$ 20,000
<ul style="list-style-type: none"><li>Essential Services</li></ul>		
<ul style="list-style-type: none"><li>Homeless Prevention</li></ul>		
<ul style="list-style-type: none"><li>Operational Costs</li></ul>		

**G. What are the Geographic Areas Covered by ESG?**

This program is citywide.

**HOME INVESTMENT PARTNERSHIPS PROGRAM**

The HOME Program enables the City to provide more housing affordable to LM persons. This program is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended and funded by the U.S. Department of Housing and Urban Development (HUD).

HOME funds must be matched by non-federal resources. The City anticipates receiving \$1,279,749 during Year 2007 in HOME dollars and \$23,154 for use under the American Dream Downpayment Initiative (ADDI).

**A. What are the Objectives of the HOME Program?**

1. Provide decent affordable housing to lower-income households
2. Expand the capacity of nonprofit housing providers
3. Strengthen the ability of local governments to provide housing, and
4. Leverage private-sector participation.

**B. What Activities Are Eligible for HOME Funding?**

1. Housing Rehabilitation
2. New Construction & Reconstruction
3. Tenant-Based Rental Assistance
4. Assistance to first-time homebuyers

**C. What are the Limitations on the use of HOME Funds?**

1. At least 15% must be reserved for Community Housing Development Organizations (CHDO's). However, the City will allow up to 20% to be used.
2. Up to 5% can be used for CHDO operating costs.
3. Up to 10% can be used by the City for Administrative Costs.

**D. What are the Matching Fund Requirements?**

Each jurisdiction incurs a 25% matching obligation for HOME funds it expends. For Augusta the match requirement is 12.5%. Matching contributions must be:

- A permanent contribution to affordable housing;
- From non-federal sources; and
- Provided by any of a broad array of public and private donors, such as local government agencies, state agencies, charitable organizations/foundations and private sector organizations such as lending institutions and corporate donors.

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

The HOPWA Program was created through the National Affordable Housing Act of 1990, authorized by the AIDS Housing Opportunity Act of 1992 and is administered by the Office of HIV/AIDS Housing at the U.S. Department of Housing and Urban Development headquarters. The purpose of the program is to provide housing and supportive services to low income persons living with HIV/AIDS and their families.

**A. What are the Objectives of the HOPWA Program?**

1. Increase the availability of decent, safe and affordable housing for low income people living with HIV/AIDS.
2. Create and support affordable housing units of HIV/AIDS persons by matching HOPWA funds with other resources through community planning for comprehensive housing strategies.
3. Create partnerships and innovative strategies among state and local governments and community-based non-profit organizations to identify and serve the housing and supportive services needs of persons with HIV/AIDS.

**B. What Activities Are Eligible for HOPWA Funding?**

1. Housing information (counseling, referral, search, assistance, etc.)
2. Resource identification
3. Acquisition/Rehab
4. New Construction
5. Project or Tenant-based Rental Assistance
6. Short-term Rent
7. Supportive services
8. Operating Costs
9. Technical Assistance
10. Administrative expenses

**C. What are the Limitations on the use of HOPWA Funds?**

1. Administrative expenses for City limited to 3% of entire allocation.
2. Administrative expenses for program sponsors limited to 7% .

**II. CDBG, ESG, HOME & HOPWA APPLICATION REVIEW PROCESS**

**A. Application Review**

Upon completion of the Staff's review of the Applications, all applications are forwarded to the Department's Citizens Advisory Committee with appropriate staff recommendations – for its final review and funding recommendation. The Citizens Advisory Committee: 1) will review each application along with the staff comments; 2) may request oral presentations from each application; 3) may visit each proposed project location; and 4) may request additional information from the applicant and/or AHED staff to address specific technical, programmatic or development related issue. After completion of the review process, funding recommendations are made by the Committee in cooperation with AHED staff for formal inclusion in Augusta's Annual Action Plan that is submitted to the Augusta Commission for final action.

**III. Eligible Applicants Who May Apply**

The City accepts proposals from any source, including agencies, governmental entities, civic groups, and individual citizens. However, only certain types of applicants may be designated as *grant recipients*. These include governmental agencies within Augusta and private non-profit organizations serving the City of Augusta. Requests for individual assistance, either as a homeowner or for a business, should *not* be made on this application form, but as follows:

1. Individual homeowners needing housing assistance – call the Augusta Housing & Economic Development (AHED) Department (Housing Rehabilitation Program) at 821-1797 for direct assistance information.

2. Individual for-profit businesses needing economic development loan assistance - call AHED Department (Economic Development Program) at 821-1797 for direct assistance information.
3. Individuals needing sidewalks, street lights, etc. – call the City’s Public Works Department at 796-5040.

#### **IV. The Consolidated Plan Priorities**

The City’s vision of Augusta includes providing decent affordable housing, creating and maintaining safe and livable neighborhoods, and fostering economic opportunities for all of its citizens. The major focus of the Consolidated Plan will be affordable housing and homeless assistance, especially for low-to-moderate income families as required by HUD. Key priorities include:

1. Improving the existing housing stock;
2. Increasing affordable housing opportunities;
3. Revitalizing and preserving neighborhoods;
4. Supporting a continuum of care to address the needs of families and individuals who are homeless in Augusta;
5. Supporting social services that enable families and individuals to meet their basic life needs and improve their quality of life; and
6. Improving infrastructure and public facilities to make neighborhoods more livable and safe.

NOTE: See Page #16 for a detailed list of priorities.

#### **V. Proposal Review Schedule and Process**

The grant programs operate on a calendar-year basis, with program years that begin January 1 and project funding available for disbursement beginning around April/May.

The proposal review/processing schedule begins well ahead of the calendar program year, due to the comprehensiveness of the proposal evaluation process, the significant amount of funding being allocated, and the large number of proposals being considered. The proposal process schedule is as follows:

February - April: Application packages are available. Application deadline – April 28, 2006  
The Application workshop will be held February 9, 2006 from 10:00 a.m. to 12 noon at the Augusta-Richmond County Health Department, 950 Laney Walker Boulevard, Augusta, Georgia.

Also, a public hearing and a public meeting will be held to obtain input from citizens regarding their needs and the needs of their neighborhoods and Augusta, Georgia.

May through August: Applications are reviewed and evaluated by AHED staff and the Citizen’s Advisory Committee from May through June. The Citizen’s Advisory Committee (CAC) is

comprised of ten (10) members of the community, one from each political district of the City. The commissioner of his or her respective district appoints each member. The CAC is *advisory* in nature. The purpose of the committee is to provide citizen input into CDBG/ESG/HOME/HOPWA planning and implementation activities.

Applications are evaluated on a number of factors including eligibility, feasibility of project, capacity of agency to carry out project financially and programmatic, implementation timing and concerns, and Consolidated Plan priorities. During the review period, applicants may be asked to provide additional information or clarification on their proposals as needed. Proposals are evaluated and ranked using the City's Scoring Criteria that is included in this package. Recommended projects and funding levels are then determined and the proposed Action Plan for Year 2007 is developed and submitted to the Administrative Services Committee who will subsequently make recommendations to the Commission for final project selections.

August through September: Once the Commission approves the Proposed Year 2007 Annual Action Plan, it is published in the local newspapers for a 30-day public comment period. At this time a second public hearing is conducted to present the plan to the public.

October through November: The 2007 Action Plan including citizens comments are presented to the Commission for final approval. If approved, the plan is then finalized and submitted to HUD for receipt by November 15, 2005.

## **VI. Application Submission Instructions**

Application Availability: Applications will be available at the Public Hearing and the "HOW TO APPLY" workshop. AHED staff is available to provide technical assistance on how to complete an application. Please call 821-1797 to make an appointment or attend the Application Workshop.

## **VII. Other Requirements:**

1. Separate Applications for Separate Projects: If you are requesting funds for two different projects, then two different applications should be submitted. (e.g. construction of facility and public services)
2. Application Copies: Submit one original TYPED copy.
3. Audit/Financial Statements: Applicant must provide one (1) copy of the most recent audit (not older than 2004) or financial statement (See "I. Pre-Qualification Criteria" above). These audits/financial statements may be bound and should be the last exhibit in the application.
4. Implementation Timetable: Augusta is required to expend CDBG dollars in a timely manner. Each year, HUD evaluates the City's expenditures and if a jurisdiction has more than 1.5 times its annual grant amount unexpended, these grant dollars will be recaptured by HUD. All applicants should apply for only those funds that can be expended within a 12-month period.
5. Contractual Requirements:

Under City and Federal laws and regulations, certain requirements must be met in order to negotiate an agreement and disburse funds. These requirements include the following:

- A. Except for economic development projects and certain types of housing projects, applicants must demonstrate that they are a private non-profit or governmental agency. If non-profit, they must be incorporated under Georgia State law and have a 501(c)(3) status.
- B. After an application is approved for funding, an agreement will be prepared and sent by the City to the person identified by the applicant as the authorized official for signature. The agreement will specify the amount of the award, the period for which the project is approved, duration dates, and administrative provisions. Special conditions attached to the award also will be specified in the agreement. Subrecipients will be required to file regular reports on expenditures, progress toward goals and beneficiaries. Forms for these reports will be provided.
- C. Subrecipients will be required to obtain adequate insurance covering workmen's compensation, bodily injury, property damage, or automobile liability, and fidelity bond depending on the nature of the project. Also, any necessary licenses for complying with all applicable federal, state and municipal laws, codes and regulations must be obtained.
- D. Subrecipients will be required to comply with affirmative action and equal opportunity laws. In the event of non-compliance, the agreement may be terminated or suspended in whole or in part.

## GLOSSARY OF TERMS

Acronym	Definition
501(c)(3)	Corporations, and any community chest, fund, or foundation, organized and operated exclusively for religious, charitable, scientific, etc. purposes that receive an exemption from federal taxation under Section 501(c)(3) of the Internal Revenue Code
501(c)(4)	Civic leagues or organizations not organized for profit but operated exclusively for the promotion of social welfare, or local associations of employees, the membership of which is limited to the employees of a designated person or persons in a particular municipality, and the net earnings of which are devoted exclusively to charitable, educational or recreational purposes.
AP	Action Plan – A jurisdiction annual plan that gives specific information about how the jurisdiction will use its Federal funds to work toward reaching the goals set forth in its Consolidated Plan.
CDBG	Community Development Block Grant Program – Federal program authorized for community development as a result of Title I of the Housing and Community Development Act of 1974, as amended.
CBDO	Community Based Development Organization – Agency established for the purpose of providing neighborhood revitalization, community economic development, or energy conservation under the CDBG Program.
CHDO	Community Housing Development Organization – A private, nonprofit organization organized under State or local laws for the specific purpose of developing housing.
CP	Consolidated Plan – A jurisdiction long-term strategic plan (3-5 years) that describes community needs, resources, priorities and proposed activities to be undertaken under certain U.S. Department of Housing programs.
ESG	Emergency Shelter Grant Program – Federal program authorized specifically to assist homeless persons as a result of Subtitle B of Title IV of the Stewart B. McKinney Homeless Assistance Act, as amended.
HOPWA	Housing Opportunities for Persons With AIDS – Federal program created through the National Affordable Housing Act of 1990 and authorized by the AIDS Housing Opportunity Act of 1992. Funds are authorized for use for housing and supportive services for persons medically diagnosed with HIV/AIDS.
HOME	HOME Investment Partnerships Program – Federal program authorized for housing activities as the result of Title II of the Cranston-Gonzalez National Affordable Housing Act as amended.
Entitlement Jurisdiction	A state or unit of general local government designated by Congress to receive federal funds.
Project Sponsor	Agency applying for funds
Subrecipient	A public agency or Non-profit agency that receives Federal funds to carry out an eligible activity under a federal program.
R-UDAG Funds	Repayments from Urban Development Action Grant (UDAG) loans

# CONSOLIDATED PLAN PRIORITIES

## HOUSING NEEDS

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low	
Renter	Small Related	0-30%	H
		31-50%	M
		51-80%	L
	Large Related	0-30%	H
		31-50%	M
		51-80%	L
	Elderly	0-30%	H
		31-50%	M
		51-80%	L
	All Other	0-30%	H
		31-50%	M
		51-80%	L
Owner	0-30%	H	
	31-50%	M	
	51-80%	L	
Special Needs		0-80%	H



## HOUSING: Homeless and Special Needs Population

		Relative Priority
<b>Individuals</b>		
Example	Emergency Shelter	M
<b>Beds / Units</b>	Emergency Shelter	L
	Transitional Housing	M
	Permanent Housing	H
	Total	
<b>Estimated Supportive Services Slots</b>	Job Training	H
	Case Management	M
	Substance Abuse Treatment	H
	Mental Health Care	M
	Housing Placement	M
	Life Skills Training	H
	Other	
	- Primary Health Care	M
	- Job Placement	M
	- Homeless Prevention	H
	- Transportation	L
	- Health Care/Vision/Dental	L
	- Food Aid	L
	- Clothing	L
<b>Estimated Sub-populations</b>	- Furniture/Goods	M
	- Legal Assistance	H
	- Respite Care	H
	Chronic Substance Abusers	M
	Seriously Mentally Ill	H
	Dually - Diagnosed	H
	Veterans	L
	Persons with HIV/AIDS	H
	Victims of Domestic Violence	HJ
	Youth	H
	Other	M

## HOUSING: Homeless and Special Needs Population Persons in Families with Children

Example	Emergency Shelter	M
<b>Beds / Units</b>	Emergency Shelter	H
	Transitional Housing	H
	Permanent Housing	H
	Total	
<b>Estimated Supportive Services Slots</b>	Job Training	H
	Case Management	H
	Substance Abuse Treatment	H
	Mental Health Care	H
	Housing Placement	H
	Life Skills Training	H
	Other – Child Care	M
	- Primary Health Care	H
	- Job Placement	H
	- Homeless Prevention	H
	- Transportation	H
	- Health Care/Vision/Dental	H
	- Food Aid	L
	- Clothing	H
<b>Estimated Sub- populations</b>	- Furniture/Goods	M
	- Legal Assistance	H
	- Respite Care	H
	Chronic Substance Abusers	H
	Seriously Mentally Ill	M
	Dually - Diagnosed	H
	Veterans	L
	Persons with HIV/AIDS	M
	Victims of Domestic Violence	H
	Youth	L
	Other – Elderly	H

## COMMUNITY DEVELOPMENT NEEDS

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level</b> High, Medium, Low, No Such Need
<b>PUBLIC FACILITY NEEDS (projects)</b>	
Senior Centers	H
Handicapped Centers	M
Homeless Facilities	H
Youth Centers	M
Child Care Centers	M
Health Facilities	M
Neighborhood Facilities	H
Parks and/or Recreation Facilities	H
Parking Facilities	M
Non-Residential Historic Preservation	L
Other Public Facility Needs	L
<b>INFRASTRUCTURE (projects)</b>	
Water/Sewer Improvements	M
Street Improvements	M
Sidewalks	M
Solid Waste Disposal Improvements	M
Flood Drain Improvements	H
Other Infrastructure Needs: - Privately Owned Utility Connections	H
<b>PUBLIC SERVICE NEEDS (people)</b>	
Senior Services	H
Handicapped Services	H
Youth Services	H
Child Care Services	H
Transportation Services	M
Substance Abuse Services	H
Employment Training	H
Health Services	H
Victims of Domestic Violence	H
Abused & Neglected Children	H
Lead Hazard Screening	L
Crime Awareness	H
Other Public Service Needs: - Emergency Financial Assistance - Fair Housing - Legal - Mental - Other	H H M M M
<b>ECONOMIC DEVELOPMENT</b>	
ED Assistance to For-Profits(businesses)	H
ED Technical Assistance(businesses)	H
Micro-Enterprise Assistance(businesses)	H
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	M
C/I* Infrastructure Development (projects)	L
Other C/I* Improvements(projects)	L

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level</b> High, Medium, Low, No Such Need
<b>OTHER COMMUNITY DEVELOPMENT NEEDS</b>	
Energy Efficiency Improvements	M
Lead-Based Paint/Hazards	H
Code Enforcement	H
Clearance & Demolition	H
<b>PLANNING</b>	
Planning:	
- General	M
- Fair Housing	H